

Mountainland  
ASSOCIATION OF GOVERNMENTS

2004-2005  
FISCAL YEAR END

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with *Utah Code* Sections 17A-408 through 413, associations of governments are required to prepare budgetary information in accordance with adopted procedures.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Mountainland Association of Governments for the fiscal year ending June 30, 2005, as approved and adopted by resolution dated May 27, 2004.

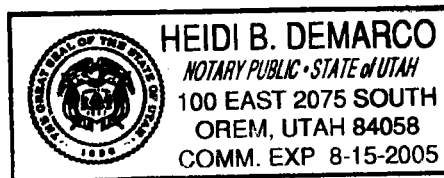
Signed: \_\_\_\_\_

Steve M. Johnson  
Budget Officer or Agency Director

Subscribed and sworn to this 21st

day of June, 2004.

Heidi B. Demarco  
(Notary Public)



# Mountainland Association of Governments

**Fiscal Year 2004-2005**  
**General Fund**

Account Number	Nature of Expenditure	Prior Year's Actual Expenditures 2002-2003	Current Year Estimate	Ensuing year Approved Budget
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4100	General Government	104,630	104,476	104,476
4180	Planning	2,117,734	2,504,704	2,892,882
4300	Public Health	3,908,651	3,933,695	3,912,554

Total Expenditures & Other Uses	6,131,015	6,542,875	6,909,912
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Account Number	Source of Revenue	Prior Year's Actual Expenditures 2002-2003	Current Year Estimate	Ensuing year Approved Budget
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3310	Federal Grants & Contracts	2,485,090	3,016,476	3,435,120
3340	State Grants & Contracts	1,423,176	1,337,998	1,264,748
3370	Grants From Local Units	1,129,775	1,157,546	1,161,106
3870	Contributions From Private Sources	1,124,418	1,030,855	1,048,938

Total Revenue & Other Sources	6,162,459	6,542,875	6,909,912
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